

Executive response to a recommendation from Overview and Scrutiny Committee relating to item 8 on the agenda for the 17 January 2024 Executive meeting: Draft Budget 2024/25

Recommendation arising from the Overview and Scrutiny Committee meeting on 10 January 2024.

Context

The Committee noted that the provisional local government finance settlement for the financial year was announced on 18 December 2023. The lateness of the announcement each year, just before the Christmas break, makes the budget setting process more difficult not only because the funding is not known until this late stage, but also because the budget scrutiny and review process then must be fitted into a matter of weeks in the first few months of the year.

Earlier, ideally multi-year, settlements would allow councils to plan in a more considered manner.

Recommendation	Agree	Comment	Responsible Executive	Lead Officer
	(Y / N)		Member	
Recommendation I – That the Cabinet	Υ		Councillor Alaric Smith,	Madhu Richards,
Member for Finance writes to the Minister			Executive Member for	Director of Finance
for Local Government requesting that local			Finance	
government finance settlements be				
announced earlier in future.				